CAPITAL PLANNING UPDATES

Prow Assessment

- An assessment of the Prow was conducted on 08/31, discovering that new piles would be needed to stabilize the structure.
- The condition will result in a significant cost - over $2 million likely. Further efforts are on hold until funding can be determined.

North Pier Assessment

- An assessment of subsurface conditions at the North Pier is underway.
- It is expected to be completed by 02/15.
- Divers were on site in early November to help determine what led to the failure of the pier and what repairs are required.

Helix Structural Assessment

- The Helix is an over 50-year old critical infrastructure asset on the island and the only artery for vehicular traffic.
- We are currently assessing its structural load capacity and overall condition. The assessment is anticipated to be completed by 4/15/27.
- It is vital that we understand the longevity of the Helix's condition and formulate a forecast of any needed repairs to maintain its structural integrity.





